



Town of Archer Lodge

AGENDA

Regular Council Meeting

Monday, October 3, 2022 @ 6:30 PM

Jeffrey D. Barnes Council Chambers

NCGS § 143-318.17. Disruptions of official meetings.

A person who willfully interrupts, disturbs, or disrupts an official meeting and who, upon being directed to leave the meeting by the presiding officer, willfully refuses to leave the meeting is guilty of a Class 2 misdemeanor.

Page

1. WELCOME/CALL TO ORDER:

- 1.a. Invocation
- 1.b. Pledge of Allegiance

2. APPROVAL OF AGENDA:

3. OPEN FORUM/PUBLIC COMMENTS:

(Maximum of 30 minutes allowed; 3 minutes per person)

4. CONSENT AGENDA:

3 - 32

- 4.a. Approval of Minutes:
 - 06 Sep 2022 Regular Council Meeting Minutes
 - 19 Sep 2022 Work Session Minutes
 - [Regular Council - Tuesday, 06 Sep 2022 - Minutes - Pdf](#)
 - [Work Session - Monday, 19 Sep 2022 - Minutes - Pdf](#)

5. DISCUSSION AND POSSIBLE ACTION ITEMS:

33 - 34

- 5.a. Discussion and Consideration of the Future of the Archer Lodge Veteran's Memorial with regards to the Agreement with the Archer Lodge Veteran's Memorial Committee Three (3) Year Agreement
 - [AL Veteran's Memorial Committee Agreement \(Approved & Signed 4.2.18\)](#)

35 5.b. Discussion and Consideration of Adopting Budget Amendment for Fiscal Year Ending June 30, 2023 ~ (BA 2023 01)
[BA 2023 01](#)

36 - 37 5.c. Discussion and Consideration of Adopting a Resolution Supporting Operation Green Light for Veterans (Resolution# AL2022-10-03)
 [AL2022-10-03 Resolution Supporting Operation Green Light for Veterans](#)

6. TOWN ATTORNEY'S REPORT:

7. TOWN ADMINISTRATOR'S REPORT:

7.a. Archer Lodge Town Park Update

8. FINANCE OFFICER/ASSISTANT TOWN ADMINISTRATOR'S REPORT:

38 - 43 8.a. Interim Financial Reports for August 2022
[AUGUST 2022 - ALL FUNDS](#)
[AUGUST 2022 - YTD COMP](#)
[AUGUST 31, 2022 - PARK PROJECT PART FUND 41](#)
[AUGUST 31, 2022 - ARPA FUND 42](#)
[AUGUST 31, 2022 - SCIF FUND 43](#)

9. HUMAN RESOURCES OFFICER/TOWN CLERK'S REPORT:

44 - 46 9.a. Completed Projects
[Employment Posters Before](#)
[Employment Posters After](#)
[Employee File Project](#)
9.b. Job Postings
9.c. Personnel Policy Project
9.d. State Health Plan Open Enrollment 2023

10. MAYOR'S REPORT:

11. COUNCIL MEMBERS' REMARKS:

(non-agenda items)

12. ADJOURNMENT:



Regular Council - Minutes Tuesday, September 6, 2022

COUNCIL PRESENT:

Mayor Mulhollem
Mayor Pro Tem Castleberry
Council Member Bruton
Council Member Jackson
Council Member Purvis
Council Member Wilson

STAFF PRESENT:

Mike Gordon, Town Administrator
Marcus Burrell, Town Attorney
Julie Maybee, Town Planner
Kim P. Batten, Finance Officer/Town Clerk

GUESTS PRESENT:

Jenny Martin, New Employee
Evan Guinn, Friend
Jamie & Jackie Hill, Jenny's Parents

MEDIA PRESENT:

Johnstonian News Reporter, No Name Given

1. WELCOME/CALL TO ORDER:

a) Invocation

Mayor Mulhollem called the meeting to order at 6:30 p.m. in the Jeffrey D. Barnes Council Chambers located at 14094 Buffalo Road, Archer Lodge, NC and declared a quorum present. Council Member Jackson offered the invocation.

b) Pledge of Allegiance

Mayor Mulhollem led in the Pledge of Allegiance to the US Flag.

2. APPROVAL OF AGENDA:

a) No additions or changes noted.

Moved by: Council Member Wilson
Seconded by: Council Member Jackson

Approved Agenda.

CARRIED UNANIMOUSLY

3. OPEN FORUM/PUBLIC COMMENTS:

(Maximum of 30 minutes allowed; 3 minutes per person)

- a) **Mr. Zane Pinckney of 379 Nashville Drive, Archer Lodge, NC discussed the Public Hearing on Piedmont Natural Gas Line held back in April 2022 regarding a Special Use Permit. He requested from the Town Council for assistance with mandating what was agreed upon at the Public Hearing with regards to lights, fence and berm. Town Planner, Julie Maybee, stated that the project must follow the Findings of Fact recorded in the Johnston County Register of Deeds office. Also, she noted that a zoning compliance permit has not been issued and she would follow up by email regarding this information.**
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4. RECOGNITION/PRESENTATION:

- a) **Welcome Jenny Martin, Archer Lodge's new Human Resources Officer/Town Clerk.**

Mike Gordon, Town Administrator, once again introduced Jenny Martin to the Town Council as the new Human Resources Officer/Town Clerk and shared her biography, so that council members are informed of her background.

Following Mike's remarks, Jenny introduced her parents, Jamie and Jackie Hill, along with her friend, Evan Guinn. No further remarks were made.

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- b) **Jenny Martin will be sworn in by Mayor Matt Mulhollem as the new Human Resources Officer/Town Clerk for the Town of Archer Lodge**

Mayor Mulhollem administered the Oath of Human Resources Officer/Town Clerk to Jennifer (Jenny) H. Martin, with the support of her father, Jamie Hill, which appears as follows:

STATE OF NORTH CAROLINA
COUNTY OF JOHNSTON
TOWN OF ARCHER LODGE

OATH OF OFFICE FOR THE
HUMAN RESOURCES OFFICER/TOWN CLERK
TOWN OF ARCHER LODGE

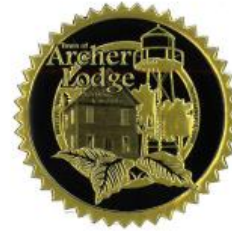
I, JENNIFER H. MARTIN, do solemnly swear that I will support the Constitution of the United States of America; that I will be faithful and bear true allegiance to the State of North Carolina and to the Constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me, God.

I, JENNIFER H. MARTIN, do swear that I will well and truly execute the duties of the Office of Human Resources Officer/Town Clerk for the Town of Archer Lodge, North Carolina according to the best of my skill and ability, according to law; so help me, God.


JENNIFER H. MARTIN

Sworn to and subscribed before me
this 6th day of September 2022.


MATTHEW B. MULHOLLEM
MAYOR
TOWN OF ARCHER LODGE



5. DISCUSSION AND POSSIBLE ACTION ITEMS:

a) Discussion and Consideration of Naming the New Town Park

Mayor shared that naming of the park has been discussed in the past with the Town Council as well as numerous times with Mr. & Mrs. George Smith, sellers of the land to the town. He noted that the Smith family insists that their name NOT be a part of the park name.

Mike shared a current drawing of the digital sign for consideration and for Council to provide input and the drawing appears as follows:



Town Council loved the drawing of the digital sign as well as the name on the sign, Archer Lodge Town Park. Since this is the town's first park, the name is perfect. All agreed. No further discussion.

Moved by: Council Member Wilson

Seconded by: Council Member Purvis

Approved Naming the New Town Park as Archer Lodge Town Park.

CARRIED UNANIMOUSLY

b) Discussion and Consideration of Possible Legal Actions for Unpaid Animal Citations ~ Attorney Burrell

Attorney Marcus Burrell discussed code violations and animal citations with the Town Council. Due to overdue and unpaid animal citations, he noted that the Town Council should consider an amount based on the new fee schedule of how much of unpaid citation fees should accumulate before taking additional action.

The newly adopted fee schedule for fiscal year ending June 30, 2023, is shown below for convenience:

<u>CODE OF ORDINANCE – ANIMAL CONTROL VIOLATIONS – CIVIL PENALTIES</u>	
DESCRIPTION	FEE
Animal Cruelty (each offense, each domesticated animal)	\$ 500.00
Dangerous (Aggressive) Dog (each offense, each domesticated animal)	\$ 500.00
Other Violations (each offense, each domesticated animal):	
1 st Violation	\$ 100.00
2 nd Violation	\$ 200.00
3 rd Violation and subsequent violations	\$ 300.00

Much discussion followed regarding animal control ordinances, giving the Town Administrator the authority to proceed with legal action in Small Claims court, code enforcement in town, and invoicing citations so online payments are an option for citizens. In addition, Attorney Burrell mentioned that Julie Maybee, Town Planner, along with himself have been discussing with Animal Control Officer, Kerry Barnes, the state laws, town ordinances and keeping consistent with Johnston County and Town of Clayton. He noted that their looking to see if some animal control ordinances need text amendments for compliance. There will be more to come on this topic.

Council Member Purvis kindly suggested that the discussion should be whether to consider a monetary limit on unpaid citations prior to proceeding with legal action. Attorney Burrell confirmed yes and suggested a cumulative amount of all unpaid citations equally \$600.00 based on fee schedule. All agreed.

Moved by: Council Member Jackson

Seconded by: Council Member Purvis

Approved to allow the Town Administrator to proceed with legal action should the accumulated amount of unpaid civil/animal citations equals \$600.00.

CARRIED UNANIMOUSLY

6. TOWN ATTORNEY'S REPORT:
Attorney Burrell had no further report than already mentioned.

7. TOWN ADMINSTRATOR'S REPORT:**a) Mr. Gordon shared the following:**

- 5 acres portion of park land, NCDOT is reviewing the entrance for a driveway
 - Asked what Town Council wants to do with that side of park.
 - Parks & Rec Department's Maintenance/Office Building
 - Old Farmhouse
 - Passive activities
 - Contacted G&G Builders for designing the Parks & Rec Department's Maintenance/Office Building
 - Getting with Marcus to get draft an agreement with ALCC Board of Directors regarding athletics and other activities for the new year
-

8. FINANCIAL/TOWN CLERK'S REPORT:**a) NCAMC Summer Conference Details**

Ms. Batten shared that the NCAMC Summer Conference in Asheville, NC was very nice to attend in person and her along with Mrs. Joyce Lawhorn, Deputy Clerk and Ms. Jenny Martin, HR Officer/Town Clerk, were very appreciative of the Town wanting us to attend. While there, Ms. Martin met new clerks and was recognized as the newest clerk at the conference.

b) Interim Financial Reports for July 2022

Ms. Batten shared an interim summary for all funds ending July 31, 2022. She noted that in July of each fiscal year, the revenues received were extremely low in the General Fund whereas the expenditures remained constant each month, so nothing changed for the current fiscal year. In addition, she stated that investment earnings have increased as shown in all funds and were the only revenues received except in the Park Reserve Fund, the monthly transfer was completed.

When comparing July 2022 with July 2021 in the General Fund, the net difference is an increase in July 2022 by approximately \$59,000; however, Ms. Batten mentioned that in July 2021, the

town made the transfers to both the Capital Reserve Fund and the Public Safety Reserve Fund which was \$50,000 and we didn't budget for those transfers in FY2022-2023. The remainder of the difference was in the Administration department as shown.

Regarding the PARTF Project Fund 41, Ms. Batten shared that there were no revenues present nor expenditures during July 2022, but the project is very active.

Regarding the ARPA Grant Fund 42, Ms. Batten confirmed that investment earnings were the only activity during July 2022; however, phase 2 of the Archer Lodge Town Park is underway, so look for activity in this fund next month.

Regarding the SCIF Grant Fund 43, Ms. Batten noted that investment earnings were the only activity, like with the ARPA Fund 42, for July 2022. No further comments or discussion regarding the financials.

In closing, Ms. Batten stated that the audit for fiscal year ending June 30, 2022 was underway. No further comments.

9. HUMAN RESOURCES OFFICER'S REPORT

- a) Ms. Martin shared the following since her starting employment on August 16, 2022:
- She thanked the Town Council and Staff for the opportunity to be the first Human Resources Officer and to establish that department
 - She expressed gratitude for having a great human resources base/files
 - She started updating the employment law posters in the break room for compliance
 - She started updating the employee files so there in compliance as well and organizing folders into the following categories:
 - Miscellaneous
 - Benefits
 - Payroll
 - Worker's Comp
 - Medical
 - She noted that the Parks & Recreation Director position will be posted soon, and the other positions will follow.

10. PLANNING/ZONING REPORT:

a) Planning | Zoning | Projects | Updates

Ms. Maybee shared the following:

- **Chad Meadows, CodeWright Planners, will continue his presentation and discussions regarding Council's goals as they relate to updating the Comprehensive Land Use Plan and ETJ opportunity at the September work session on September 19th. She plans to invite the Planning Board Members as well by an email**
- **Participated in the SEAS study**
- **CAMPO has stressed that Archer Lodge has grown farther than envisioned in their 2030 Land Use plan with population growth**
- **Growth in Johnston County and being 7th in the nation**
- **Town of Clayton is entertaining annexation requests**
- **Planning for the NC Department of Commerce to revisit with an updated leakage report with why businesses are going to other area**
- **Regarding zoning permits, she mentioned they continue**
- **Planning Board is scheduled to meet on Wednesday, September 21, 2022, to discuss road standards with options and Chad Meadows will be attending**

b) Code Enforcement

Ms. Maybee shared the following:

- **Details from the Animal Control Report for the month of August as provided by the Town of Clayton PD**
- **Plans to communicate with Attorney Burrell and Animal Control Officer Barnes on procedures according to our ordinances. Plan to share the outcome with Council once done**
- **Applaud Council for setting the \$600.00 threshold on unpaid citations to start legal action**

11. MAYOR'S REPORT:

Mayor Mulhollem shared that he attended the information meeting on the Johnston County Board of Education 2022 Bond Referendum. He provided details and stated they face significant challenges. In

addition, he along with Mr. Gordon met with a Boy Scout at the town park to discuss ideas for his eagle scout project.

12. COUNCIL MEMBERS' REMARKS:

(non-agenda items)

a) Council Member Wilson commented in song with "Enjoy the Daylight."

b) Council Member Jackson noted that he was traveling to the mountains.

c) Mayor Pro Tem Castleberry mentioned a Johnston County Economic Development meeting last week learning about Lee County and Moore County projects. He further mentioned that pharmaceuticals are investing multi-millions in areas of Johnston County. In closing, he noted that the Johnston County Airport is expanding, and all should visit the restaurant at the airport.

d) Council Member Purvis shared that CVS has the new COVID variant shot for those interested.

e) Council Member Bruton welcomed Jenny to the staff at the Town.

13. ADJOURNMENT:

a) Having no further business, Mayor Mulhollem asked for a motion to adjourn meeting.

Moved by: Mayor Pro Tem Castleberry
Seconded by: Council Member Jackson

Adjourned meeting at 8:05 p.m.

CARRIED UNANIMOUSLY

Matthew B. Mulhollem, Mayor

Kim P. Batten, Town Clerk



Work Session - Minutes Monday, September 19, 2022

COUNCIL PRESENT:

Mayor Mulhollem
Mayor Pro Tem Castleberry
Council Member Bruton
Council Member Jackson
Council Member Purvis
Council Member Wilson

STAFF PRESENT:

Mike Gordon, Town Administrator
Marcus Burrell, Town Attorney
Kim P. Batten, Finance Officer/Town Clerk
Julie Maybee, Town Planner
Chad Meadows, CodeWright Planners, LLC
Jenny Martin, Human Resources Officer/Town Clerk

COUNCIL ABSENT:

GUEST PRESENT:

Planning Board Members:
Chris Cipriani
A. Terry Barnes
Hearbert Locklear

1 WELCOME/CALL TO ORDER:

- a) **Mayor Mulhollem called the meeting to order at 6:30 p.m. in the Jeffrey D. Barnes Council Chambers located at 14094 Buffalo Road, Archer Lodge, NC and declared a quorum present.**
-

2 OLD BUSINESS:

a) Park Update ~ Mike Gordon

- Mr. Gordon mentioned that the town was starting to work on phase 2 of the Archer Lodge Park (Sod professional is lined up, impervious surface is being studied on both sides of the road, rendering the inside and outside of Parks & Rec. Director/Maintenance building)

- Mr. Gordon explained that he and the Town Attorney, Marcus Burrell, were working on an agreement to take over the town's recreation and an agreement with Archer Lodge Middle School.

b) Julie Maybee, Town Planner, and Chad Meadows, CodeWright Planners – Review (Continued from 8/15/22 Town Council Work Session) the Status of Goals Outlined in the Archer Lodge Comprehensive Land Use Plan, Discuss Plan Update Process, Study Areas, and Future Goals including, but not limited to, Archer Lodge Extra Territorial Planning Jurisdiction (ETJ).

<https://evogov.s3.amazonaws.com/187/media/160863.pdf>

Mr. Meadows provided a brief overview of the first half of the Land Use Plan Update, which was discussed at the last work session on August 15, 2022. Mr. Meadows then reviewed the rest of the Land Use Plan Update which appears as follows:





**COMPREHENSIVE
PLAN UPDATE**
Introductory discussion

Town Council Meeting 4.18.22

Land Use Plan Observations

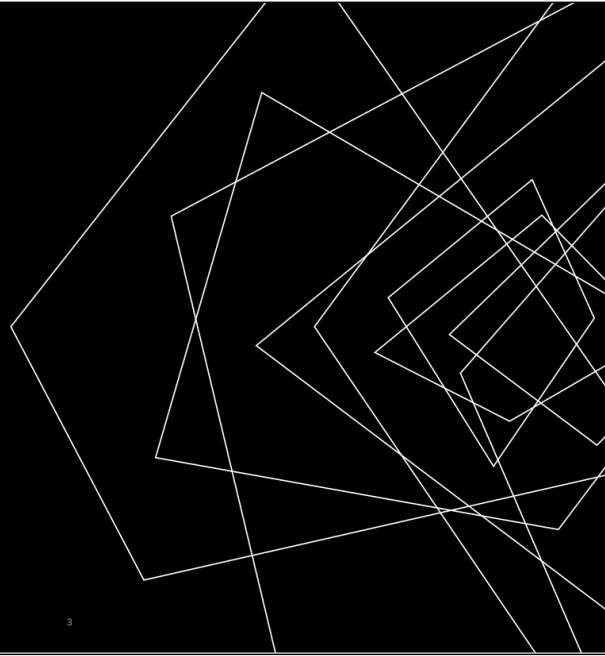
- 7 years old – update due
- Population/demographic data is from 2010
- Made some progress on plan objectives, including new UDO
- Continuing/accelerated growth rates
- Complete 540
<https://www.pcdot.gov/projects/complete-540/Pages/default.aspx>
- Clayton ETJ expansion

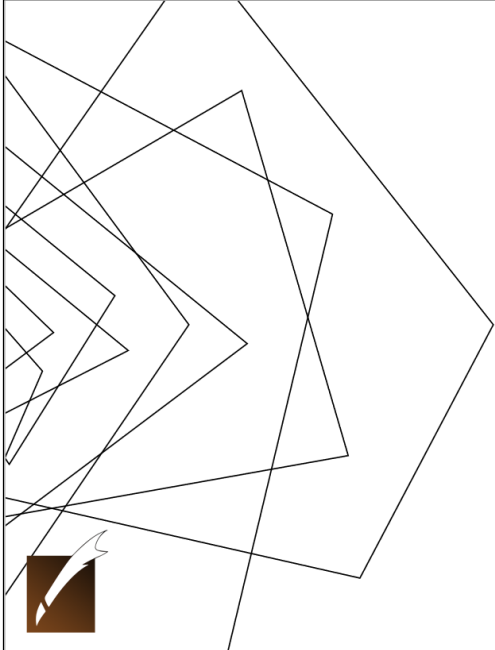
Land Use Plan Update - Tasks

1. **Town Council Work session**
Review and update areas of inquiry
2. **Data Update**
Population, permitting, projections
3. **Public Forum**
Vision, mission, top 3 future goals
4. **On-line Survey**
Follow up on forum input
5. **Draft Text**
6. **Adoption**

LAND USE PLAN UPDATE

- Review current Land Use Plan
- New goals & objectives
- Process for update





PART 1
REVIEW CURRENT LAND USE PLAN

4

CH 2 WHO WE ARE

CH 3 WHERE DO WE WANT TO BE

CH 4 PLAN ELEMENTS

CH 5 HOW DO WE GET THERE

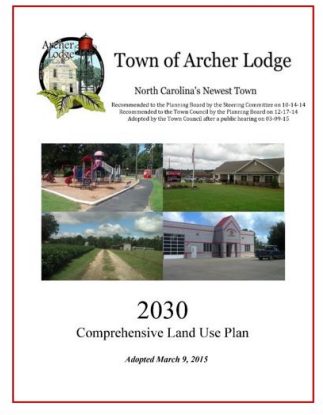
Population, Demographics, Survey Results

Community Vision

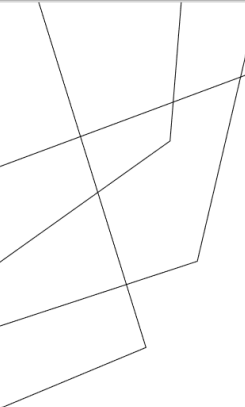
Existing Conditions & Goals (6 Topics)

Action Plan, Use Categories, Monitoring





5



CH 2 WHO WE ARE

POPULATION

Growth, projections (to 2030), age distribution, health (?)

HOUSING

Ownership, value, age of housing, housing types

INCOME

Household income, per capita income, poverty

EDUCATION

Attainment

EMPLOYMENT

Employment by sector, unemployment rate (county), commuting

NEEDS:

Growth projections to 2050

Detail on housing sizes, types

Detail on permitting trends

Detail on traffic counts



4836



CH 3 WHERE DO WE WANT TO BE

VISION

"Today and into the future the Town of Archer Lodge, will be a peaceful, family oriented, active community that looks to retain our small-town, agricultural character, meeting the needs of our current and future residents and businesses."

COMMUNITY SURVEY

- Prefer rate of growth to increase slightly or stay the same
- Protect/rebuild/restore historic properties
- Like small town atmosphere & recreational events
- Want to remain a small town with residential growth, limited commercial growth, low taxes

NEEDS: update



CH 4 PLAN ELEMENTS

1. COMMUNITY DEVELOPMENT

Existing conditions/**Goal**
Archer Lodge will strive to maintain a peaceful, family oriented active community

2. WORKFORCE DEVELOPMENT

Existing conditions/**Goal**
Foster job training and business opportunities that meet the needs of the Town's citizens & businesses

3. INFRASTRUCTURE

Existing conditions/**Goal**
To offer diverse and continually improving leisure and recreational opportunities for citizens of all ages and interests, improve the quality of life of citizens, and promote healthy living, and promote a healthy population

4. ECONOMIC DEVELOPMENT

Existing conditions/**Goal**
Meet the needs of current and future businesses while maintaining "village" characteristic

5. ENVIRONMENTAL RESOURCES

Existing conditions

6. LAND USE PATTERNS

NEEDS:

Move some elements into existing conditions

Remove aspects un-related to land use

Review & update existing conditions

Consider new goals



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CH 5 HOW DO WE GET THERE

1. Community Development

Goal: Archer Lodge will strive to maintain a peaceful, family oriented active community.

Objective:	Partners	Timeframe
Archer Lodge will continue to have a small town feel and be a safe place to live		
Action Items		
Inform and support with branding and advertising efforts	Town of Archer Lodge, Johnston County Tourism Authority	Short-term
Develop aesthetic non-residential building, streetscaping, landscaping, site development, parking and sign guidelines to have the desired community appearance	Town of Archer Lodge Planning Board and Town Council, Realtors, Developers	Short-term
Provide events that encourage community involvement		On-going
Objective: Encourage historic preservation, restoration and rebuilding		
Action Items		
Organize a Historical Resources Committee (HRC)	Town of Archer Lodge, Archer Lodge Community Center, Johnston County Heritage Center	Short-term
Identify, inventory and recognize historically significant properties as defined by HRC and provide National Registry and land conservancy information to land owners	Town of Archer Lodge, NC Farm Bureau, J. Co. Heritage Center, NC Dept of Agriculture	Medium-term
Utilize "Preservation NC" as a historical resource partner	Town of Archer Lodge, Preservation NC	Short-term
Seek out and provide information of state and federal tax credits and incentives for rebuilding and restoring buildings	Town of Archer Lodge, Preservation NC and NC Economic Development Center	Short-term
Promote historically significant properties (i.e., lighted tours of historic areas at holidays)	Town of Archer Lodge	Long-term

Objective: Incorporate growing greener through conservation by design as a means of responsible development and farmland preservation.		
Action Items		
Amend the zoning and subdivision ordinances to include this concept	Town of Archer Lodge Planning Board and Town Council	Medium-term
Objective: Keep taxes low as possible		
Action Items		
Maintaining a responsible level of expenditures based on service demands required by the Town's growth	Town of Archer Lodge	Short-term, On-going
Objective: Increase volunteerism throughout the town		
Action Items		
Promote the need for volunteerism, designate a volunteer coordinator to generate volunteer opportunities and associated time frames, etc.	J. Co. Schools (class projects), Scout groups, Church Groups	Short-term, On-going



9

CH 5 HOW DO WE GET THERE

2. Workforce Development

Goal: Foster job training and business opportunities to meet the needs of the town's citizens and businesses.

Objective: Encourage accessibility to technical schools for service and skilled training	Partners	Timeframe
Action Items		
Have a public location with technological equipment where people can have education opportunities	Town of Archer Lodge, Johnston Co. Community College (JCC)	Long-term
Partner with JCC to foster the "High School Partnerships" program	Town of Archer Lodge, JCC, local high school	Long-term
Explore opportunities for people to attend continuing education programs	Town of Archer Lodge	Medium-term
Plan for and implement access to fiber optic nodes	Town of Archer Lodge, Johnston Co. Schools, Service Providers	Medium-term
Objective: Have a local business incubator		
Action Items		
Build a replica of the Archer Lodge Masonic Lodge as a place for multiple uses	Town of Archer Lodge, Corinth Holders Masons, Civic Organizations	Long-term
Partner with JCC to provide information and contact sources for the Small Business Center of JCC	Town of Archer Lodge, JCCC,	Short-term

4. Economic Development

Goal: Meet the needs of current and future businesses

Objective: Encourage and support small local business growth (home and cluster)	Partners	Timeframe
Action Items		
Promote the type of businesses that are a "good" fit for Archer Lodge	Town of Archer Lodge, Johnston County Economic Development Council, Cooperative Extension	Short-term
Objective: Create partnerships with the farming community		
Action Items		
Support Farmer's Market Committee	Town of Archer Lodge, Cooperative Extension, SWCD, Farm Bureau, NC Grange, equestrian groups, High School FFA, Boy Scouts	Short-term and ongoing
Identify and partner with the expanded network of agri-related interest groups	Same as above	Short-term
Objective: Direct small business development around the county store		
Action Items		
Develop a public sewer plan that may include connecting to established regional sewer systems.	Town of Archer Lodge, Johnston County Utilities, Developers and Property Owners	Long-term

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CH 5 HOW DO WE GET THERE

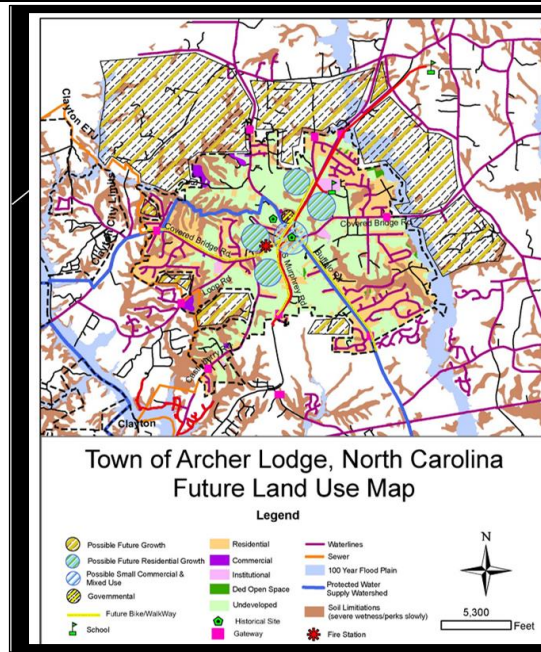
3. Infrastructure

Goal: To offer diverse and continually improving leisure and recreational opportunities for citizens of all ages and interests, improve the quality of life of citizens, and promote healthy living and a healthy population.

Objective: Encourage active and passive open space connectivity	Partners	Timeframe
Action Items		
Seek funding support for trail work such as "Adopt a trail" for existing trails	NCDENR-Darrell McBaine	Long-term
Partner with public and private organizations to plan, map, design, build and connect trails and recreation facilities	Town of Archer Lodge, Property Owners, Duke Energy, developers, NCDOT, NCDENR, PTA, School System, County Tourism, County Commissioners, Riverdale Subdivision, Flower's trails, Johnston Co. Schools	Medium-term
Objective: Increase recreational capital improvements		
Action Items		
Create and allocate an acceptable annual budget that contributes to a Town recreational capital improvement fund	Town of Archer Lodge	Short-term
Encourage use of an open space fee in lieu for residential developments and review Town Ordinances for equitable applications	Town of Archer Lodge Planning Board and staff	Short-term
"Land bank" properties for future recreational uses (50 acre goal)	Johnston County schools, County Commissioners, Town of Archer Lodge, LWCF	Long-term
Create a recreational plan with programs for all ages	Schools, County Commissions, Community Center	Short-term

Objective: Develop transportation relationships with county, state and federal agencies	Partners	Timeframe
Action Items		
Maintain relationships with transportation related organizations and participate in regional initiatives	CAMPD, Johnston County Visitors Bureau, NCDOT	Short-term, Ongoing
Objective: Focus on complete streets design concepts incorporating multi-modal forms of transportation that incorporate bicycle, pedestrian and public transportation		
Action Items		
Develop an "Infrastructure Statement" to submit to NCDOT (sidewalk and crosswalk requirements)	Town of Archer Lodge, Schools and NCDOT	Short-term and On-going
Participate in an "Active Routes to Schools" campaign	Town of Archer Lodge, Schools and NCDOT	Short-term and On-going
Plan for pedestrian and bicycle safety through the "Watch for Me NC" plan	Town of Archer Lodge, Schools and NCDOT	Short-term and On-going
Review Town Ordinances for compliance with objective	Town of Archer Lodge Planning Board	Medium-term
Objective: Consider environmental protection with all planning		
Action Items		
Have adequate stormwater regulations and enforcement for all development that is coordinated with the County Erosion Control Authority	Town of Archer Lodge, Johnston County Public Utilities (Stormwater Section)	Short-term, Ongoing
Educate the public on the importance of a well maintained private septic system	Town of Archer Lodge, Johnston County Environmental Health	Short-term, Ongoing
Objective: Allow ample space for enhancing recreational activities and healthy living		
Action Items		
Approach schools to execute a joint use agreement that allows the Town access to their recreational facilities	Town of Archer Lodge and schools	Short-term

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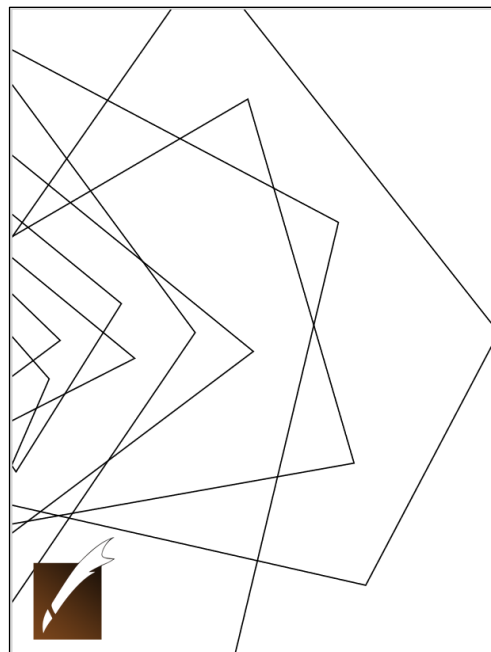


CH 5 HOW DO WE GET THERE

Land Use Categories

- Agriculture
- Open Space
- Neighborhood Business, Community Business & Offices
- Institutional and Public
- Residential
Low to medium density, Suburban density, Mixed use
- Gateway Corridors & Special Focus
Covered Bridge & Buffalo Roads

12



PART 2 NEW GOALS AND OBJECTIVES

13

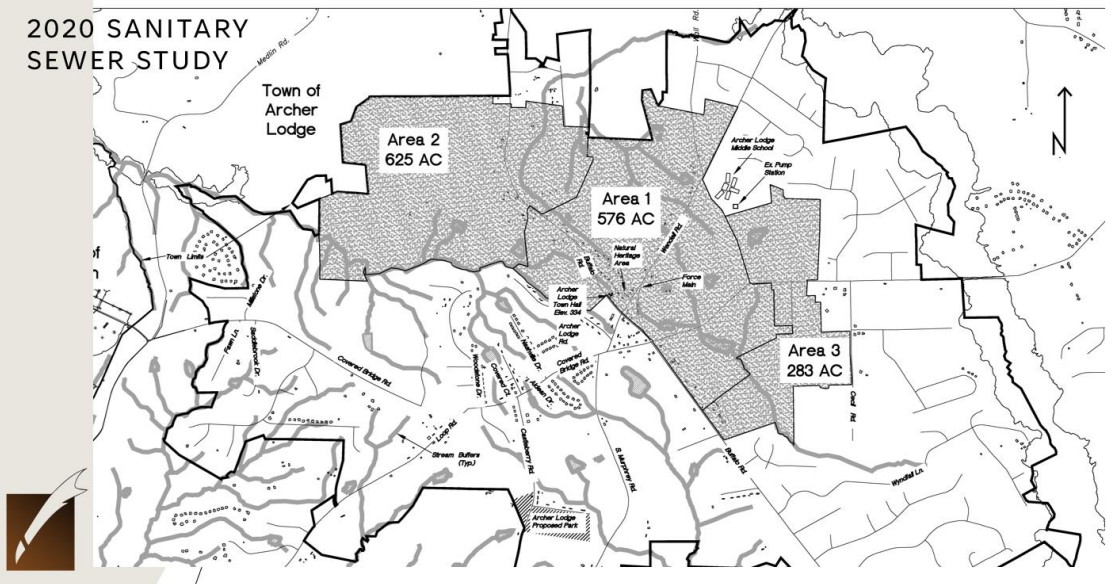
INFRASTRUCTURE
LAND USE POLICY
PARKS & RECREATION
STUDY AREA / ETJ

OTHERS?

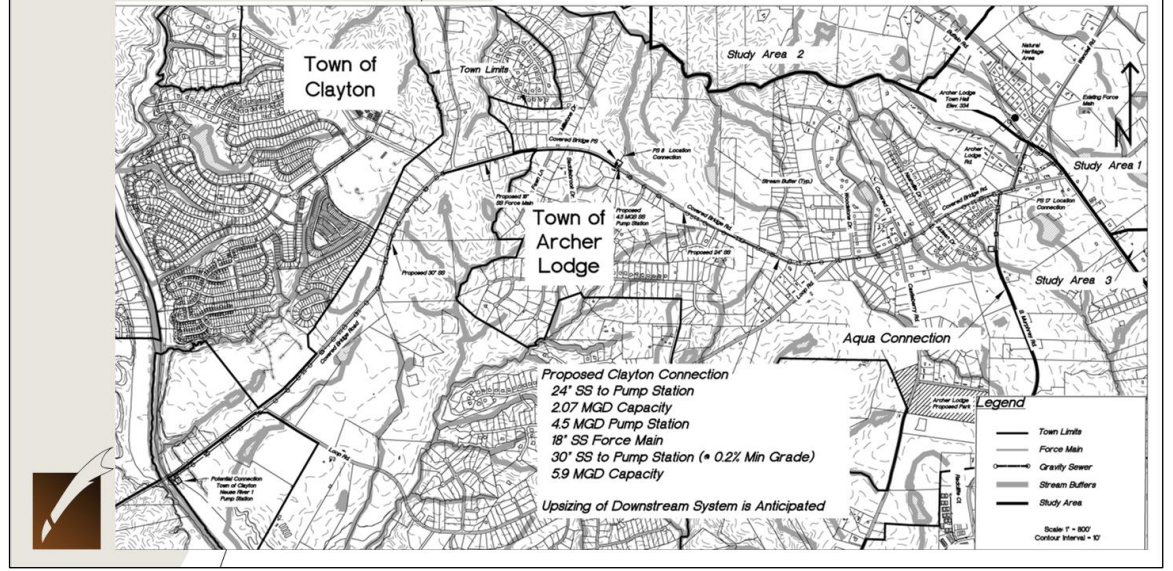


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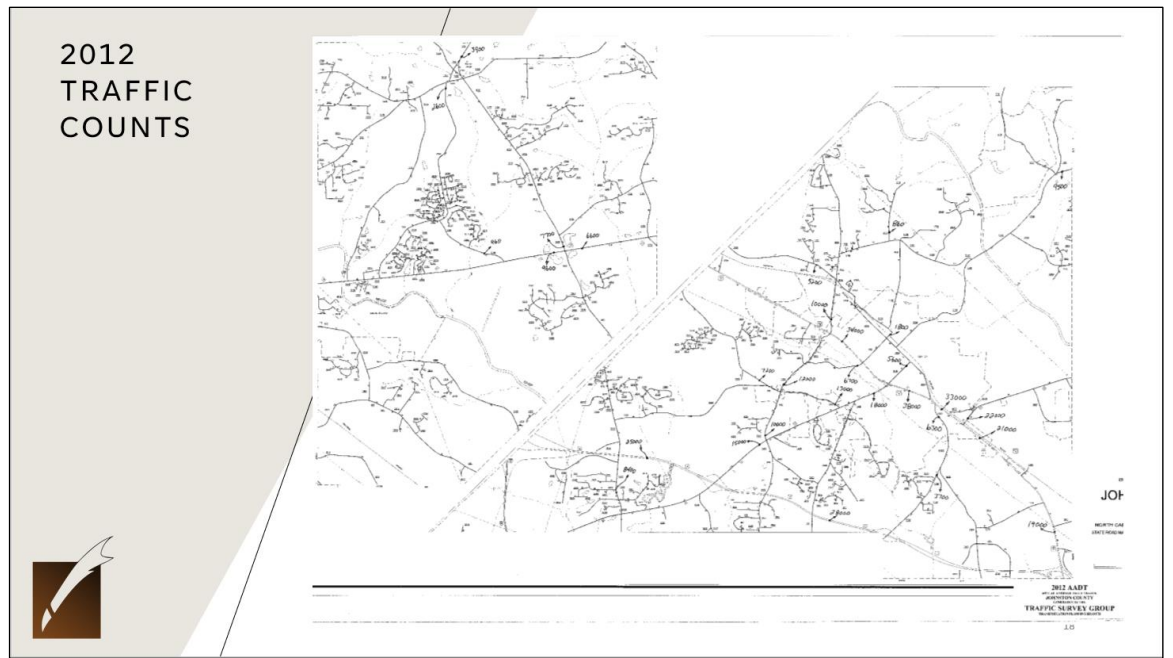
2020 SANITARY SEWER STUDY

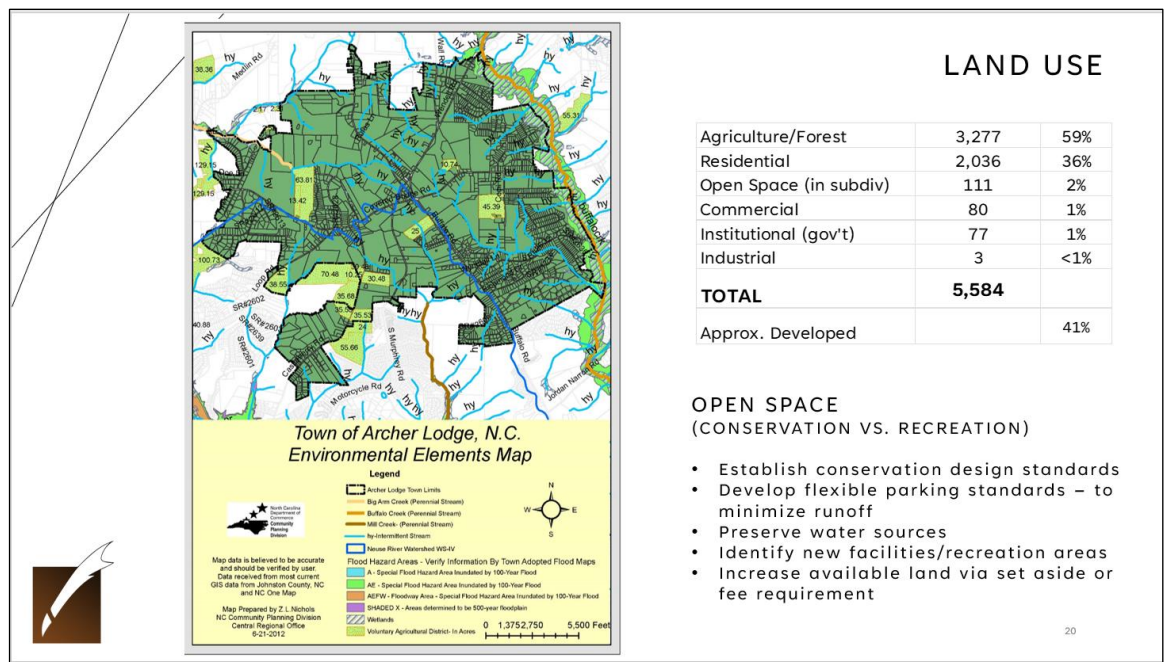
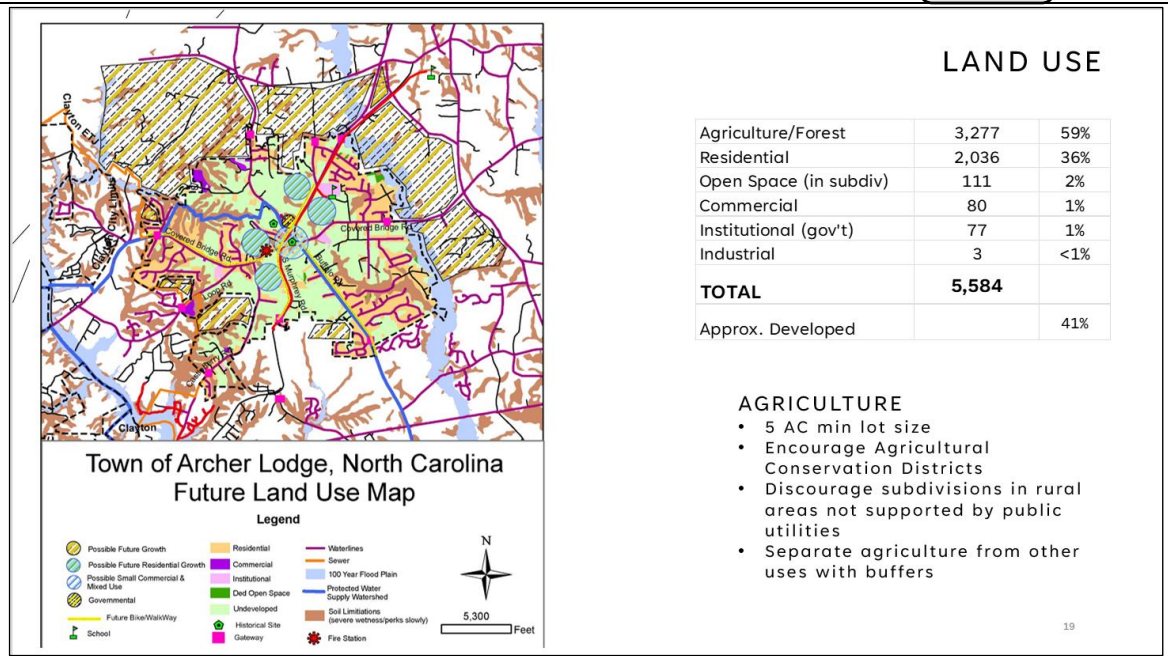


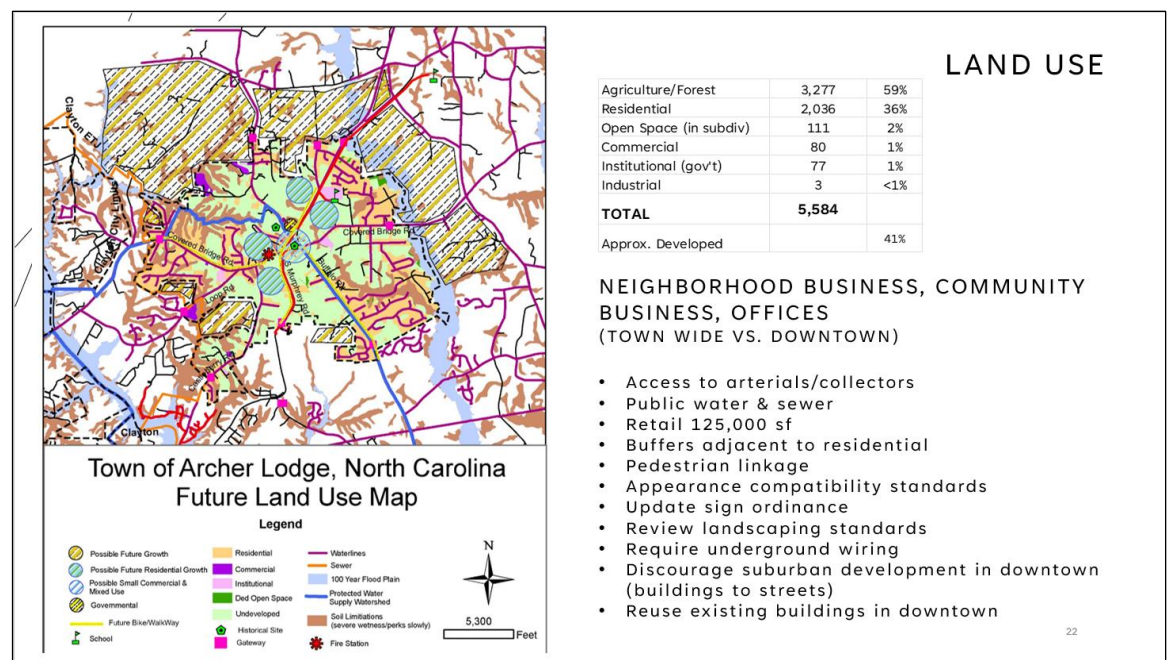
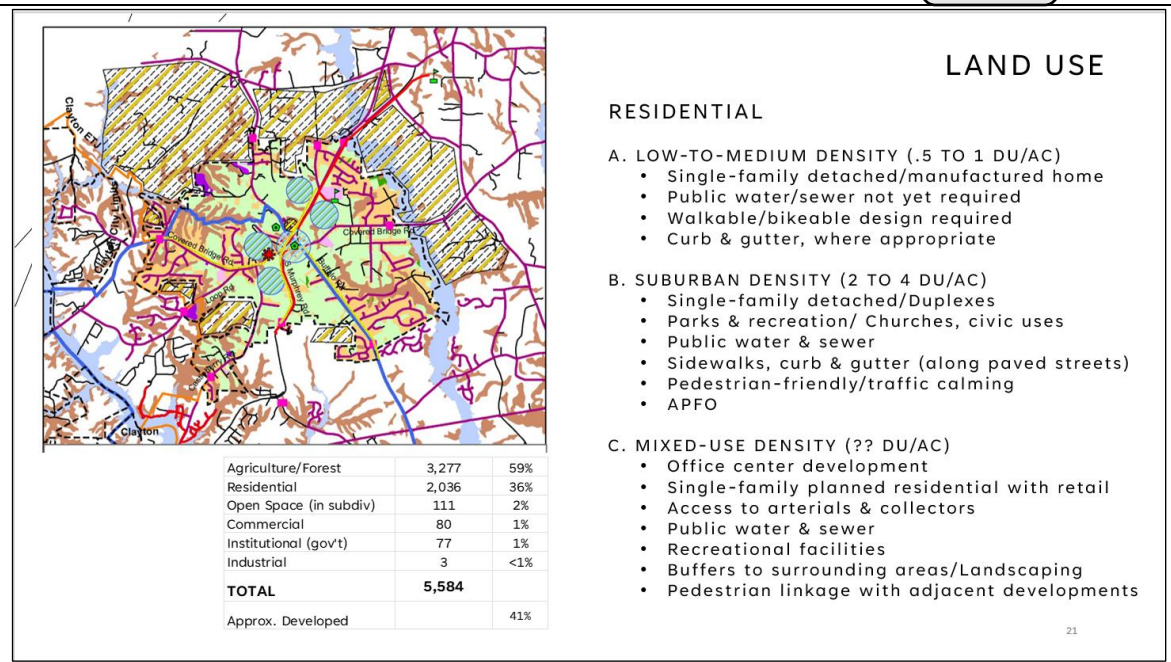
2020 SANITARY SEWER STUDY

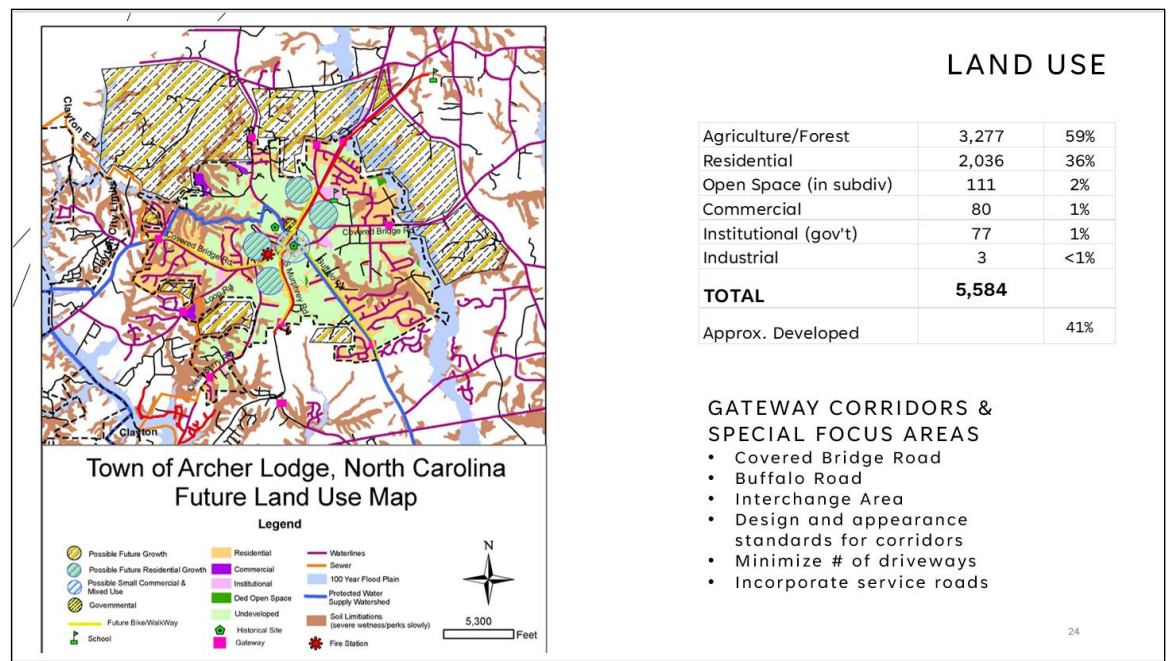
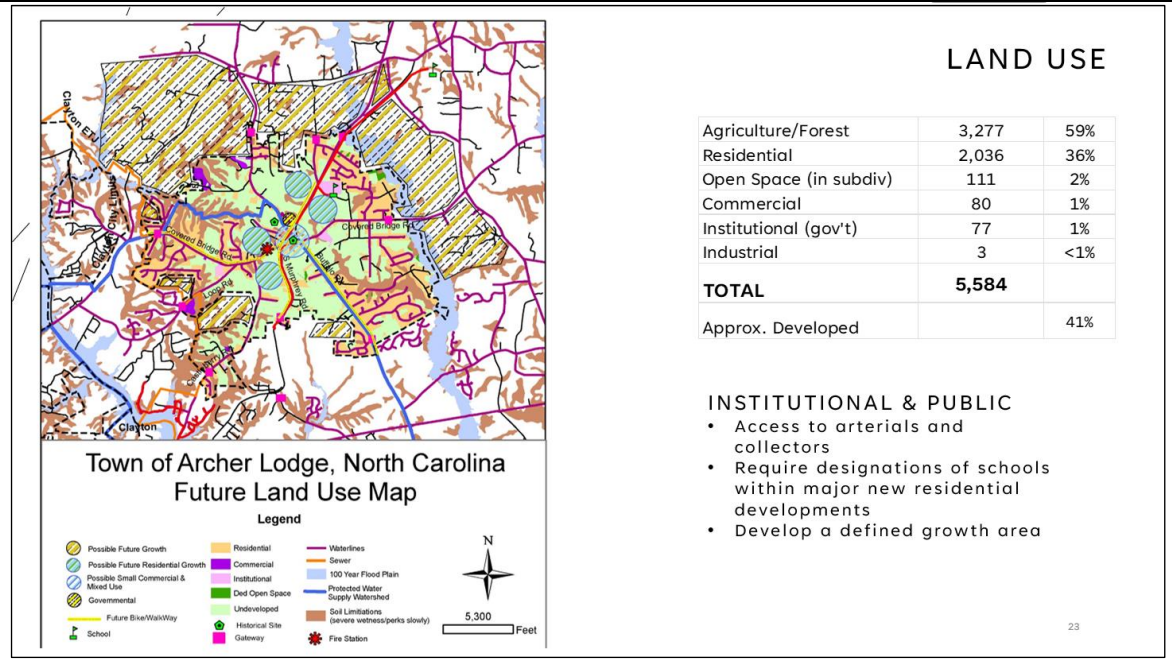


2012 TRAFFIC COUNTS









PARKS & RECREATION

2020 Bike & Ped Plan

New Town Park

Greenways / Sidewalks

Anything else?



25

STUDY AREA / ETJ



Wake

Clayton

Archer Lodge

Clayton

Wilson's Mills

Smithfield

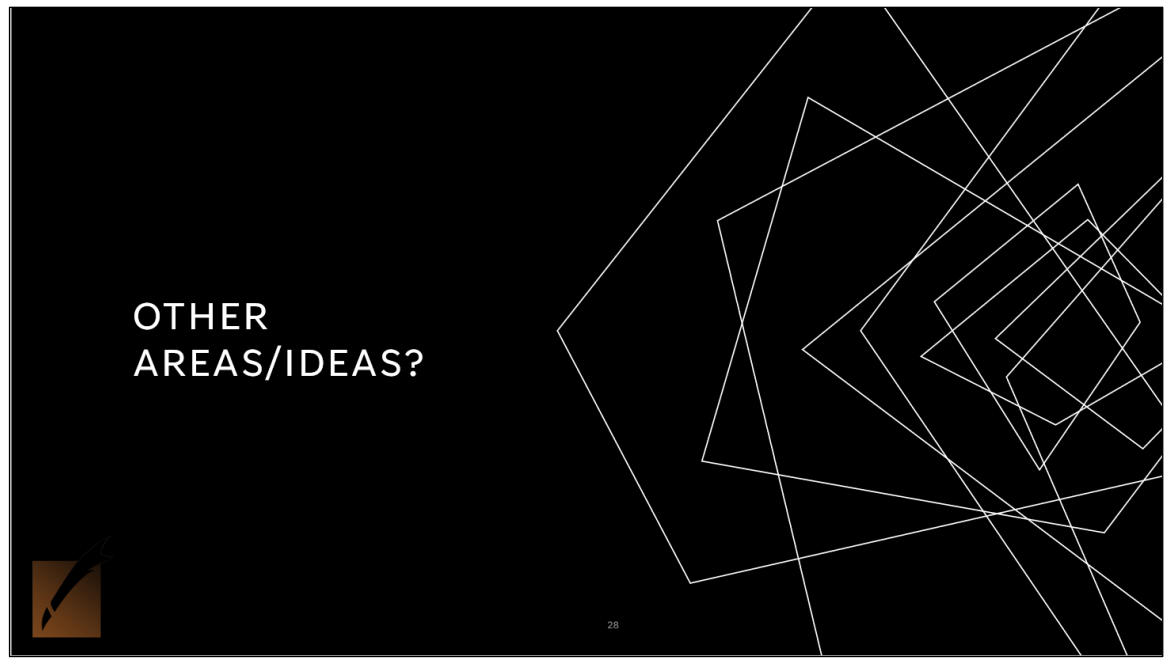
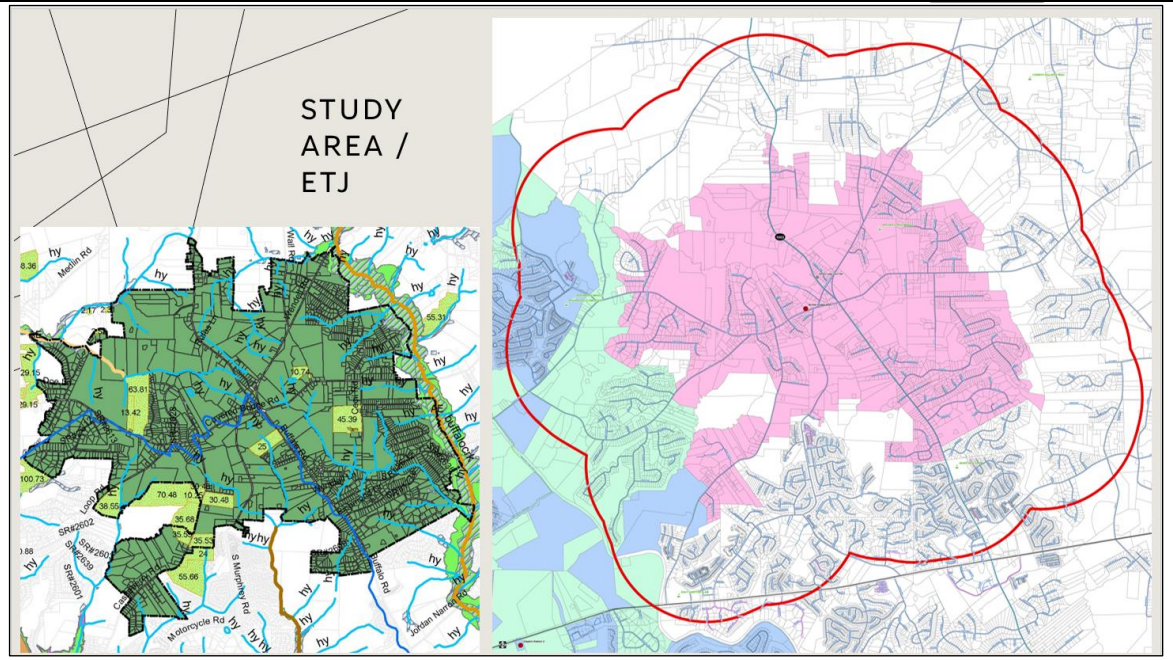
Sevilla

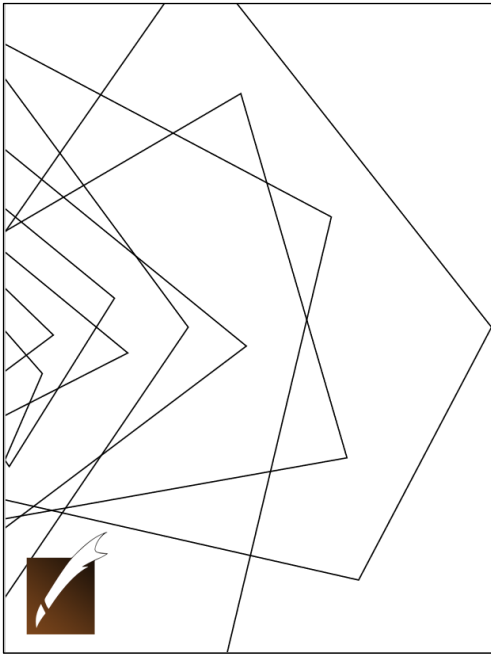
Pine Level

Princeton

Four Oaks

Benson





PART 3
PROCESS FOR UPDATE

29

PLAN UPDATE PROCESS

								1. DATA COLLECTION		2. BOUNDARY STUDY		
2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	3. PUBLIC FORUM	4. CITIZEN SURVEY		5. DRAFT GOALS/ OBJECTIVES	6. COUNCIL CHECK-IN		7. DRAFT PLAN		8. PUBLIC FORUM II			



30

DATA COLLECTION

EXISTING LAND USE

- Uses by type
- Land value
- % Vacant
- % Under present use value taxation

PERMITTING

- Trends in residential permitting
- Trends in non-residential permitting

POPULATION

(Includes forecast to 2050)

TRAFFIC COUNTS

From NCDOT

SOCIO-ECONOMIC

- Age
- Race
- Employment
- Income

HOUSING

- Costs
- Type
- Size



31

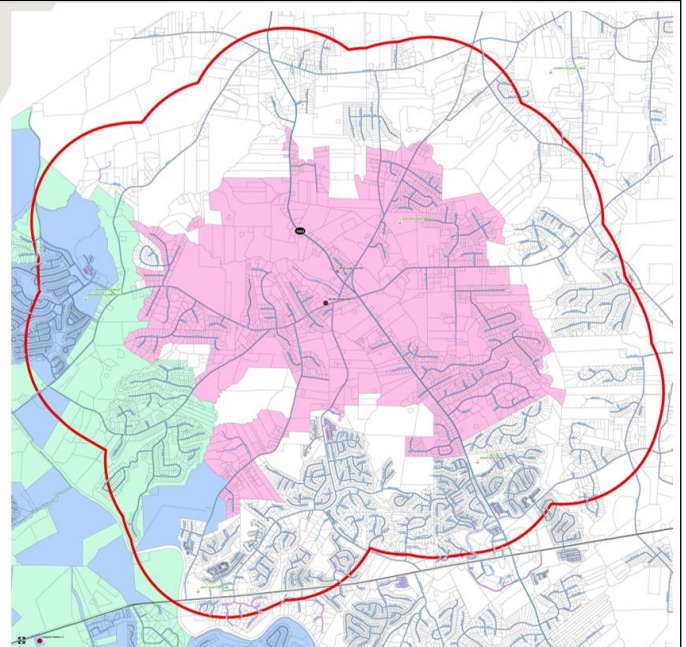
DATA COLLECTION

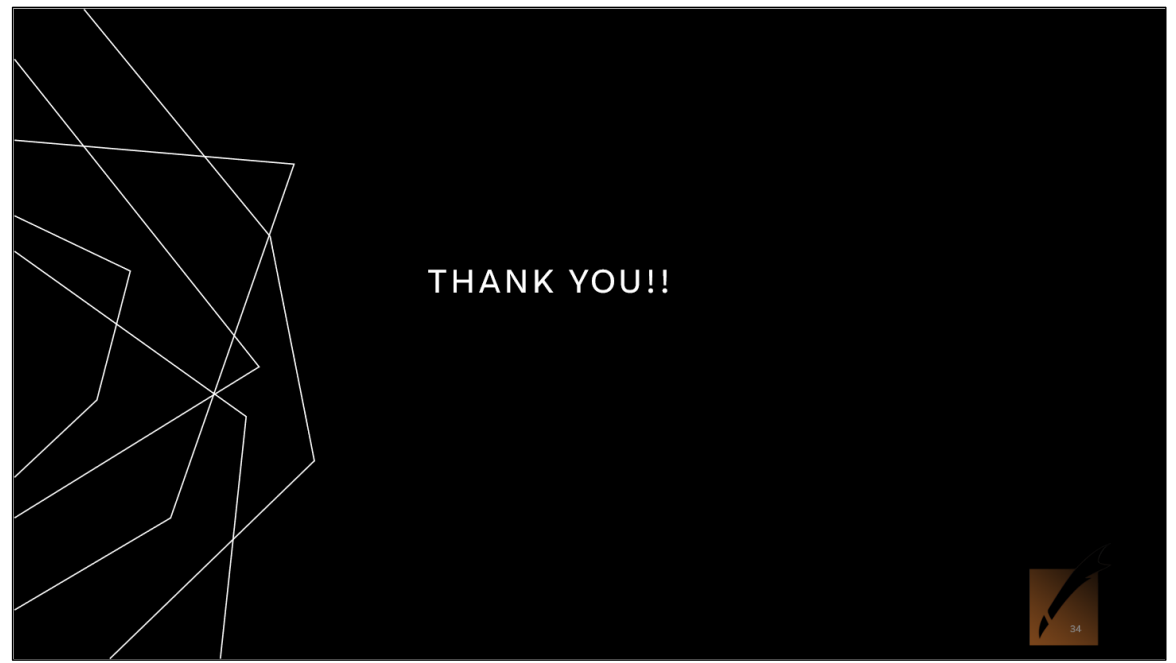
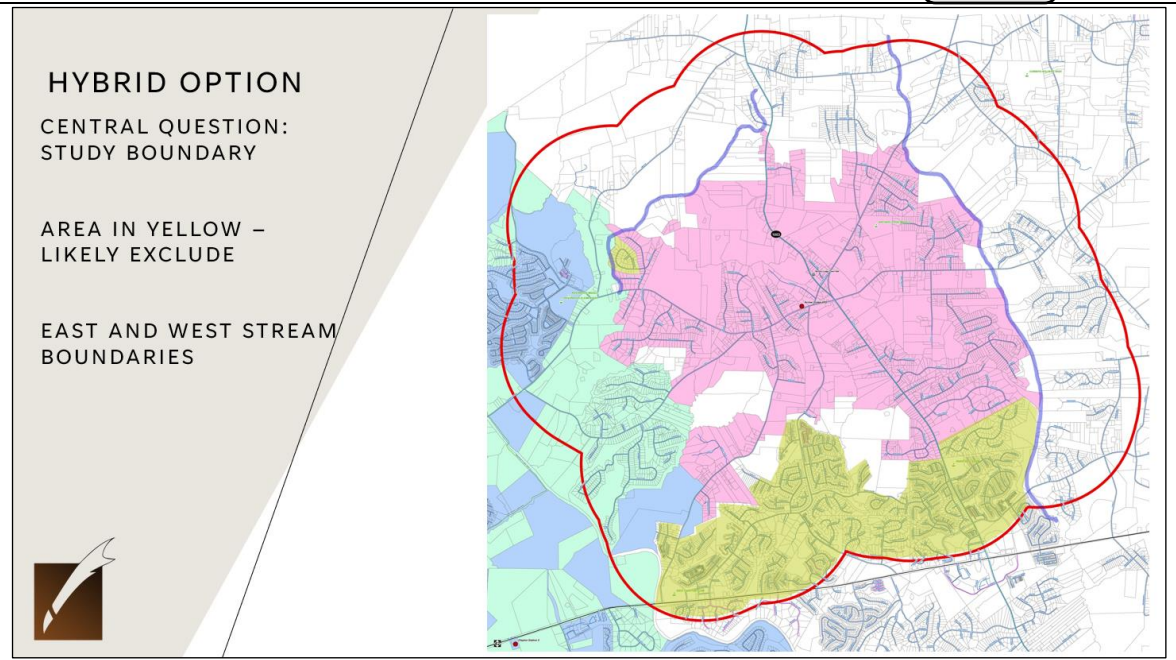
CENTRAL QUESTION:
STUDY BOUNDARY

OPTION 1: JUST
CORPORATE LIMITS

OPTION 2: AREA
WITHIN RED LINE
(ETJ)

OPTION 3: HYBRID
(PORTION OF ETJ)





Points of Discussion:

- Update to estimated population to 5,023
- Adding 3 positions under Infrastructure in the Administration/Planning Section (Parks & Rec. Director, Parks Maintenance Specialist, and Town Administrator)

- Adding another fire station to the Fire Protection Section
- Sewer Section - Will need to create boundary agreement with Town of Clayton - Town of Clayton connection is a possibility
 - The Town of Clayton not having enough to take care of their own
 - Council wants to still look at options (Reach out to the Town of Clayton, Johnston County, the Community)
 - It was noted that sewer is 10 times the annual budget
- Traffic - Road widening project, town wide speed limits, and streets to interconnect in subdivisions
- Developing on both sides of Buffalo Creek - Sewer might be less expensive
 - Septic packages (usually HOAs own it) - The council communicated not liking how the town would take on that cost
- ETJ
 - Having to offer services to all ETJ - not just town limits
 - Other places will decide where we can grow if we don't
 - Town of Clayton's growth goals - the Town of Clayton could take our growth if we don't act now

**TOWN COUNCIL DIRECTIONS AS PROVIDED BY
JULIE MAYBEE & CHAD MEADOWS**

- Staff and the consulting team should proceed with the data collection phase of the comprehensive plan update project.
- The comprehensive plan update project study area boundary should include the entire land area within the potential ETJ (though this study boundary may be strategically reduced as the project proceeds).
- Staff and the consulting team should collect data for the land within the potential ETJ (the red line) recognizing that there may be parts of the data set that are dropped out based on subsequent Town Council direction regarding the study area boundary.
- Staff and the consulting team should research and report back on the status and contents of the Johnston County regional wastewater plan project.

- Staff and the consulting team should work with Town Administration to open a dialogue with Town of Clayton staff/Administration with respect to ETJ extension plans and potential urban service area boundary agreements.
- The updated comprehensive plan should go into detail on traffic and planned roadway improvements. Encourage connectivity.
- The updated comprehensive plan may not go into great depth about wastewater service at this time but may instead just summarize current conditions and make recommendations for continued monitoring and potential future action based on future conditions.
- Staff and the consulting team should return to the Council for a project update after data collection is complete but before public outreach commences.
- Chad Meadows conveyed to the Town Council that the 2021 Certified Estimated population for Archer Lodge is 5023. (Update from PowerPoint Presentation, slide 6.

3 NEW BUSINESS:

a) Nothing to Report

Mayor Mulhollem advised that there was no new business to discuss.

4 ADJOURNMENT:

a) Having no further business, Mayor Mulhollem adjourned the meeting at 8:18 pm.

Matthew B. Mulhollem, Mayor

Jenny Martin, Town Clerk

NORTH CAROLINA

JOHNSTON COUNTY

AGREEMENT

THIS AGREEMENT ("Agreement") is entered into between the TOWN OF ARCHER LODGE, a municipal corporation ("Town"), of Johnston County, North Carolina and the ARCHER LODGE VETERAN'S MEMORIAL COMMITTEE, INC. (the "ALVMC") of Johnston County, North Carolina.

STATEMENT OF PURPOSE:

- A. WHEREAS, the Town has dedicated an area on Town property for construction of a public veteran's memorial for the citizens of Archer Lodge; and
- B. WHEREAS the ALVMC has been formed to raise money and sponsor events to help pay for the construction of the memorial and to oversee the layout and design of the memorial; and
- C. WHEREAS after the memorial is constructed, the ALVMC has agreed to assist the Town with brick sales to pay for the memorial.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

- 1. Services to be Provided and Responsibilities. During the term of this Agreement, and after the construction of the memorial is complete, the ALVMC agrees to continue with fund raising efforts to and including selling memorial bricks. Town agrees to insure the memorial and be responsible for all upkeep and maintenance.
- 2. Term. Unless otherwise terminated, this Agreement shall be for three (3) years following the completion of construction for the memorial. Notwithstanding the foregoing, this Agreement may be terminated for any reason by either party upon 60 days notice and upon such termination this Agreement shall become null and void.
- 3. Entire Agreement. This Agreement expresses, embodies and supersedes all previous understandings, agreements, and commitments, whether written or oral, between the parties with respect to the subject matter hereof and to fully and finally set forth the entire agreement between the parties. This agreement is not part of any separate field lease agreement between the parties.
- 4. Governing Law. The laws of the State of North Carolina shall govern this Agreement.

5. Modification. The provisions of this Agreement may not be amended, deleted, or modified in whole or in part without the express written consent of all parties to this Agreement, which will be executed with the same formality as this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be made and entered into as of the date first written herein below.

TOWN OF ARCHER LODGE:

By:  (SEAL)
Matthew B. Mulhollem, Mayor

By:  (SEAL)
Kim P. Batten, Town Clerk

Date: 4/2/2018



ARCHER LODGE VETERAN'S MEMORIAL COMMITTEE, INC.

By:  (SEAL)
Michael O. Mulhollem, Co-Chairman

By:  (SEAL)
Sandra G. Freeman, Co-Chairman

Date: 4/2/18

Town of Archer Lodge
Fiscal Year Ending June 30, 2023



Budget Amendment # BA 2023 01

Date: 03-Oct-22

Gen Fund/Cap Res Fund/Park Res Fund/Public Safety Res Fund
ARPA Fund Grant/State Capital & Infrastructure Fund (SCIF) Grant

Account	Account Number	Budget	Amendment	Amended Budget
Revenues:				
Gen/2019 Property Taxes	10-3119-0000	-	25.00	25.00
Gen/2020 Property Taxes	10-3120-0000	-	175.00	175.00
Gen/2021 Property Taxes	10-3121-0000	-	500.00	500.00
Gen/Animal Control Fees	10-3348-0000	500.00	1,000.00	1,500.00
Gen/Investment Earnings	10-3831-0000	4,500.00	10,500.00	15,000.00
Cap Res Fnd/Investment Earnings	30-3831-0000	1,000.00	4,000.00	5,000.00
Park Res Fnd/Investment Earnings	31-3831-0000	1,000.00	1,000.00	2,000.00
Public Safety Res Fnd/Investment Earnings	32-3831-0000	1,000.00	4,000.00	5,000.00
Public Safety Res Fnd/Fund Balance Appropriated	32-3990-0000	199,000.00	(4,000.00)	195,000.00
ARPA/Investment Earnings	42-3831-0000	-	1,500.00	1,500.00
SCIF/Investment Earnings	43-3831-0000	-	2,000.00	2,000.00
				-
				-

Total Increase (Decrease) in Revenues

20,700.00

Expenditures:

Gen/Gov Body/Legal Advertising	10-4110-3700	2,000.00	2,000.00	4,000.00
Gen/Gov Body/Small Equipment & Furnishings	10-4110-5000	-	500.00	500.00
Gen/Admin/Training & Meetings	10-4120-3110	3,000.00	1,000.00	4,000.00
Gen/Admin/Contracted Services-Software	10-4120-3600	9,075.00	6,000.00	15,075.00
Gen/Admin/Small Equipment & Furnishings	10-4120-5000	2,000.00	500.00	2,500.00
Gen/P&Z/Training & Meetings	10-4910-3110	2,000.00	500.00	2,500.00
Gen/Parks & Rec/Supplies-Parks & Rec	10-6120-2000	-	1,000.00	1,000.00
Gen/Parks & Rec/Travel	10-6120-3100	-	250.00	250.00
Gen/Parks & Rec/Training & Meetings	10-6120-3110	500.00	725.00	1,225.00
Gen/Interfund Transfers/Transfer to Am Rescue Plan (ARPA) Fnd 42	10-9900-0042	525,500.00	(275.00)	525,225.00
Cap Res Fnd/Transfer to Fund Balance	30-9990-0000	1,000.00	4,000.00	5,000.00
Park Res Fnd/Transfer To Archer Lodge Town Park Fund 41	31-9900-0041	101,000.00	1,000.00	102,000.00
ARPA/Capital Outlay	42-4190-5100	400,000.00	(15,500.00)	384,500.00
ARPA/Contracted Services	42-4510-3500	-	17,000.00	17,000.00
SCIF/Contracted Services-Construction	43-6120-3550	550,250.00	2,000.00	552,250.00

Total Increase (Decrease) in Expenditures

20,700.00

-

Justification for Budget Amendment:

To appropriate or reappropriate unanticipated revenues and expenditures as recorded.

Adopted this 3rd day of October 2022

ATTEST:

Jenny Martin, Town Clerk

Matthew B. Mulhollem, Mayor

Mike Gordon, Budget Officer



TOWN OF ARCHER LODGE
RESOLUTION SUPPORTING OPERATION GREEN LIGHT FOR VETERANS

WHEREAS, the residents of the Town of Archer Lodge have great respect, admiration, and the utmost gratitude for all of the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of the men and women who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, the Town of Archer Lodge seeks to honor these individuals who have paid the high price for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, Veterans continue to serve our community in the various Veterans Services Organizations, religious groups, civil service, and by functioning as County Veteran Service Officers in 29 states to help fellow former service members access more than \$52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, Active Military Service Members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, Johnston County encourages all municipalities to recognize Operation Green Light for Veterans; and

WHEREAS, the Town of Archer Lodge appreciates the sacrifices of our United States Military Personnel and believes specific recognition should be granted.

NOW, THEREFORE, BE IT RESOLVED, the Town Council of the Town of Archer Lodge, North Carolina, hereby declares from October through Veterans Day, November 11, 2022, a time to salute and honor the service and sacrifice of our men and women in uniform transitioning from Active Service; and

BE IT FURTHER RESOLVED, that in observance of Operation Green Light, the Town of Archer Lodge encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying a green light in a

window of their place of business or residence, and further encourages all municipalities within Johnston County to display green lighting, wherever possible, at public buildings.

DULY ADOPTED ON THIS 3rd DAY OF OCTOBER 2022, WHILE IN REGULAR SESSION.

_____(SEAL)
Matthew B. Mulhollem
Mayor

ATTEST:

_____(SEAL)
Jenny Martin
Town Clerk



TOWN OF ARCHER LODGE FINANCIAL SUMMARY REPORT FOR MONTH ENDING AUG 31, 2022

GENERAL FUND 10				
<i>REVENUES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % COLLECTED
AD-VALOREM & MOTOR VEHICLE TAXES	1,116,500.00	12,843.93	23,763.29	2.13%
SALES TAXES	284,000.00	0.00	0.00	0.00%
FRANCHISE TAXES	142,500.00	0.00	0.00	0.00%
ALCOHOL BEV TAXES/JO CO ABC DIST	39,000.00	0.00	0.00	0.00%
PERMITS AND FEES	7,500.00	725.00	925.00	12.33%
FEE IN LIEU OF RECREATION	78,000.00	0.00	0.00	0.00%
AMERICAN RESCUE PLAN ACT GRANT (ARPA)	525,500.00	525,213.37	525,213.37	99.95%
JO CO OPEN SPACE/COMMUNITY GRANT	83,400.00	0.00	0.00	
PEG CHANNEL SUPPORT	51,500.00	0.00	0.00	0.00%
MISCELLANEOUS REVENUES	0.00	0.00	0.00	#DIV/0!
INVESTMENT EARNINGS	4,500.00	2,433.45	4,236.44	94.14%
TRANSFER IN FROM CAP RES FUND 30	0.00	0.00	0.00	#DIV/0!
TRANSFER IN FROM PARK RES FUND 31	60,000.00	60,000.00	60,000.00	100.00%
TRANSFER IN FROM PUBLIC SAFE RES FUND 32	200,000.00	0.00	0.00	0.00%
FUND BALANCE APPROPRIATION	40,000.00	0.00	0.00	0.00%
TOTALS	2,632,400.00	601,215.75	614,138.10	23.33%
<i>EXPENDITURES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % SPENT
GOVERNING BODY	55,105.00	4,221.11	10,888.11	19.76%
ADMINISTRATION	326,485.00	19,244.66	53,058.39	16.25%
JO CO TAX COLLECTION FEES	30,000.00	395.41	769.38	2.56%
LEGAL	18,000.00	850.00	850.00	4.72%
PROPERTY TAXES	100.00	0.00	0.00	0.00%
PUBLIC BUILDINGS	83,600.00	3,431.42	9,195.13	11.00%
PEG MEDIA PARTNERS	51,500.00	0.00	0.00	0.00%
PUBLIC SAFETY	571,700.00	298.61	298.61	0.05%
TRANSPORTATION-PUBLIC WORKS	28,500.00	555.57	555.57	1.95%
PLANNING & ZONING	236,030.00	12,836.84	25,037.55	10.61%
CULTURAL & RECREATION	408,940.00	3,882.27	11,894.43	2.91%
DEBT SERVICES	136,940.00	60,000.00	60,000.00	43.81%
TRANSFER TO CAP RESERVE	0.00	0.00	0.00	#DIV/0!
TRANSFER TO PARK RESERVE	160,000.00	1,625.70	3,064.09	1.92%
TRANSFER TO PUBLIC SAFETY RESERVE	0.00	0.00	0.00	#DIV/0!
TRANSFER TO AM RESCUE PLAN (ARPA)	525,500.00	525,213.37	525,213.37	99.95%
TRANSFER TO STATE INFRASTRUCTURE (SCIF)	0.00	0.00	0.00	#DIV/0!
	2,632,400.00	632,554.96	700,824.63	26.62%
Y-T-D GENERAL FUND INCREASE (DECREASE)		(31,339.21)	(86,686.53)	

AUGUST 31, 2022

CAPITAL RESERVE FUND 30

<i>REVENUES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % COLLECTED
INVESTMENT EARNINGS	1,000.00	706.54	1,225.92	122.59%
TRANSFER FROM GEN FUND 10	0.00	0.00	0.00	#DIV/0!
FUND BALANCE APPROPRIATED	0.00	0.00	0.00	#DIV/0!
TOTALS	1,000.00	706.54	1,225.92	122.59%
<i>EXPENDITURES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % SPENT
TRANSFER TO GEN FUND 10	0.00	0.00	0.00	#DIV/0!
TRANSFER TO FUND BALANCE	1,000.00	0.00	0.00	0.00%
TOTALS	1,000.00	0.00	0.00	0.00%
Y-T-D CAP RESERVE FUND INCREASE (DECREASE)		706.54	1,225.92	

PARK RESERVE FUND 31

<i>REVENUES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % COLLECTED
INVESTMENT EARNINGS	1,000.00	125.88	421.94	42.19%
TRANSFER FROM GEN FUND 10	160,000.00	1,625.70	3,064.09	1.92%
FUND BALANCE APPROPRIATED	0.00	0.00	0.00	#DIV/0!
TOTALS	161,000.00	1,751.58	3,486.03	2.17%
<i>EXPENDITURES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % SPENT
RECREATION DEVELOPMENT	0.00	0.00	0.00	#DIV/0!
TRANSFER TO GEN FUND 10	60,000.00	60,000.00	60,000.00	100.00%
TRANSFER TO AL TOWN PRK FND 41	101,000.00	0.00	0.00	0.00%
TOTALS	161,000.00	60,000.00	60,000.00	37.27%
Y-T-D PARK RESERVE FUND INCREASE (DECREASE)		(58,248.42)	(56,513.97)	

PUBLIC SAFETY RESERVE FUND 32

<i>REVENUES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % COLLECTED
INVESTMENT EARNINGS	1,000.00	664.95	1,153.76	115.38%
TRANSFER FROM GEN FUND 10	0.00	0.00	0.00	#DIV/0!
FUND BALANCE APPROPRIATED	199,000.00	0.00	0.00	0.00%
				#DIV/0!
TOTALS	200,000.00	664.95	1,153.76	0.58%
<i>EXPENDITURES</i>	ADOPTED BUDGET	MONTH ACTIVITY	ACTUAL TO DATE	Y-T-D % SPENT
PUBLIC SAFETY DEVELOPMENT	0.00	0.00	0.00	#DIV/0!
TRANSFER TO GEN FUND 10	200,000.00	0.00	0.00	0.00%
TOTALS	200,000.00	0.00	0.00	0.00%
Y-T-D PUB SAFE RES FUND INCREASE (DECREASE)		664.95	1,153.76	



Kim P. Batten

WITH ARPA AND SCIF



TOWN OF ARCHER LODGE FINANCIAL SUMMARY REPORT FISCAL YEAR COMPARISON FOR PERIOD ENDING AUGUST 31

GENERAL FUND				
REVENUES		Aug-22	Aug-21	DIFFERENCE
	AD-VAL & MOTOR VEHICLE TAXES	23,763.29	24,193.83	(430.54)
	SALES TAXES	0.00	0.00	0.00
	FRANCHISE TAXES	0.00	0.00	0.00
	ALCOHOL BEV TAXES/JO CO ABC DIST	0.00	4,338.25	(4,338.25)
	PERMITS AND FEES	925.00	775.00	150.00
	FEE IN LIEU OF RECREATION	0.00	0.00	0.00
	ARPA GRANT & SCIF GRANT	525,213.37	525,213.38	(0.01)
	JO CO OPEN SPACE/COMMUNITY GRANT	0.00	0.00	0.00
	PEG CHANNEL SUPPORT	0.00	0.00	0.00
	MISCELLANEOUS REVENUES	0.00	0.52	(0.52)
	INVESTMENT EARNINGS	4,236.44	783.96	3,452.48
	TRANSFER IN FROM CAPITAL RES FND 30	0.00	0.00	0.00
	TRANSFER IN FROM PARK RESERVE FND 31	60,000.00	62,000.00	(2,000.00)
	TRANSFER IN FROM PUBLIC SAFE RES FND 32	0.00	0.00	0.00
	FUND BALANCE APPROPRIATED	0.00	0.00	0.00
Y-T-D INCREASE (DECREASE)		614,138.10	617,304.94	(3,166.84)
EXPENDITURES		Aug-22	Aug-21	DIFFERENCE
	GOVERNING BODY	10,888.11	11,742.81	(854.70)
	ADMINISTRATION	53,058.39	67,623.85	(14,565.46)
	JO CO TAX COLLECTION FEES	769.38	796.12	(26.74)
	LEGAL	850.00	1,443.75	(593.75)
	PROPERTY TAXES	0.00	0.00	0.00
	PUBLIC BUILDINGS	9,195.13	5,161.93	4,033.20
	PEG MEDIA PARTNERS	0.00	0.00	0.00
	PUBLIC SAFETY	298.61	5,919.47	(5,620.86)
	TRANSPORTATION-PUBLIC WORKS	555.57	880.16	(324.59)
	PLANNING & ZONING	25,037.55	15,892.79	9,144.76
	CULTURAL & RECREATION	11,894.43	6,100.00	5,794.43
	DEBT SERVICES	60,000.00	62,000.00	(2,000.00)
	TRANSFER TO CAP RESERVE	0.00	25,000.00	(25,000.00)
	TRANSFER TO PARK RESERVE	3,064.09	3,191.45	(127.36)
	TRANSFER TO PUBLIC SAFETY RESERVE	0.00	25,000.00	(25,000.00)
	TRANSFER TO ARPA & SCIF FUNDS	525,213.37	0.00	525,213.37
		700,824.63	230,752.33	470,072.30
Y-T-D INCREASE (DECREASE)		(86,686.53)	386,552.61	(473,239.14)

Kim P. Batten

Statement of Revenue and Expenditures - Operating

Revenue Account Range: 41-0000-0000 to 42-0000-0000

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 41-0000-0000 to 42-0000-0000

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No

Prior Year: 08/01/21 to 08/31/21

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
41-3482-0000	NC PARTF Grant - NCDNCR	\$0.00	\$438,162.50	\$90,819.68	\$90,819.68	-\$347,342.82	21%
41-3900-3931	Transfer from Park Reserve Fund 31	\$0.00	\$51,676.55	\$0.00	\$0.00	-\$51,676.55	0%
Archer Lodge Town Park Fund Revenue Total		\$0.00	\$489,839.05	\$90,819.68	\$90,819.68	-\$399,019.37	19%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
41-6120-3500	Contracted Services-Design/Engineering	\$0.00	\$944.50	\$0.00	\$0.00	\$0.00	\$944.50	0%
41-6120-3550	Contracted Services-Construction	\$0.00	\$264,428.30	\$0.00	\$0.00	\$138,567.00	\$125,861.30	52%
41-6120-3600	Contingency	\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$40,650.00	0%
Archer Lodge Town Park Fund Expend Total		\$0.00	\$306,022.80	\$0.00	\$0.00	\$138,567.00	\$167,455.80	45%

41 Archer Lodge Town Park Fund

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$90,819.68	\$90,819.68
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$0.00	\$90,819.68	\$90,819.68

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$90,819.68	\$90,819.68
Expended:	\$0.00	\$0.00	\$138,567.00
Net Income:	\$0.00	\$90,819.68	-\$47,747.32

Archer Lodge Town Park PARTF Project Fund 41

Statement of Revenue and Expenditures - Operating

Revenue Account Range: 42-0000-0000 to 43-0000-0000

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 42-0000-0000 to 43-0000-0000

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No

Prior Year: 08/01/21 to 08/31/21

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
42-3831-0000	Investment Earnings	\$12.95	\$0.00	\$245.22	\$392.52	\$392.52	0%
42-3900-3910	Transfer from General Fund 10	\$0.00	\$525,213.62	\$525,213.37	\$525,213.37	-\$0.25	100%
American Rescue Plan Act(ARPA) Gran Revenue Total		\$12.95	\$525,213.62	\$525,458.59	\$525,605.89	\$392.27	100%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
42-4120-1900	Professional Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
42-4190-5100	Capital Outlay	\$0.00	\$400,000.00	\$0.00	\$0.00	\$73,490.00	\$326,510.00	18%
42-6120-3500	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
42-6120-3550	Contracted Services-Construction	\$0.00	\$402,916.70	\$0.00	\$0.00	\$381,023.00	\$21,893.70	95%
American Rescue Plan Act(ARPA) Gran Expend Total		\$0.00	\$802,916.70	\$0.00	\$0.00	\$454,513.00	\$348,403.70	57%

42 American Rescue Plan Act(ARPA) Gran

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$12.95	\$525,458.59	\$525,605.89
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$12.95	\$525,458.59	\$525,605.89

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$12.95	\$525,458.59	\$525,605.89
Expended:	\$0.00	\$0.00	\$454,513.00
Net Income:	\$12.95	\$525,458.59	\$71,092.89

Archer Lodge ARPA Fund 42

Statement of Revenue and Expenditures - Operating

Revenue Account Range: 43-0000-0000 to 44-0000-0000

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 43-0000-0000 to 44-0000-0000

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No

Prior Year: 08/01/21 to 08/31/21

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
43-3831-0000	Investment Earnings	\$0.00	\$0.00	\$252.84	\$505.61	\$505.61	0%
43-3900-3910	Transfer from General Fund 10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
State Cap & Infrastruct Fnd (SCIF) Revenue Total		\$0.00	\$0.00	\$252.84	\$505.61	\$505.61	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Encumbered</u>	<u>Balance</u>	<u>% Expd</u>
43-6120-3500	Contracted Services	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0%
43-6120-3550	Contracted Services-Construction	\$0.00	\$550,250.00	\$0.00	\$0.00	\$24,713.00	\$525,537.00	4%
State Cap & Infrastruct Fnd (SCIF) Expend Total		\$0.00	\$850,250.00	\$0.00	\$0.00	\$24,713.00	\$825,537.00	3%

43 State Cap & Infrastruct Fnd (SCIF)		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:		\$0.00	\$252.84	\$505.61
Expended:		\$0.00	\$0.00	\$0.00
Net Income:		\$0.00	\$252.84	\$505.61

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$252.84	\$505.61
Expended:	\$0.00	\$0.00	\$24,713.00
Net Income:	\$0.00	\$252.84	-\$24,207.39

Archer Lodge SCIF Fund 43





